## ID Number: 2008 www.mta.info 2 Broadway New York, NY 10004

MTA New York City Transit (NYCT)

Other Funds

**Total Capital Funds Expended** 

Purchased transportation provider(s) filing a separate report: AMERIČAN TRAŃSIT INC. (2173) / Atlantic Paratrans, Inc. (2159)

President: Mr. Lawrence Reuter (646) 252-5800

#### General Information

Urbanized Area (	UZA) Statistics	- 2000 Census
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New York-Newark, NY-NJ-CT
Square Miles 3,353
Population 17,799,861
Population Ranking out of 465 UZAs 1

# Other UZAs Served

Population

Service Area Statistics Square Miles

321 8,008,278

# Service Consumption

Allitual Fasseriger Willes	10,390,076,113
Annual Unlinked Trips	2,759,780,463
Average Weekday Unlinked Trips	8,879,451
Average Saturday Unlinked Trips	5,408,187
Average Sunday Unlinked Trips	4,123,032
Service Supplied	
Annual Vehicle Revenue Miles	471,733,079
Annual Vehicle Revenue Hours	34,167,841
Vehicles Operated in Maximum Service	10,197
Vehicles Available for Maximum Service	11,920
Base Period Requirement	2,822

## Financial Information

Fare Revenues Earne	d	\$2.625.814.058					
Sources of Operating	l * //- /						
Fare Revenues	(55%)	\$2,625,814,058					
Local Funds	(21%)	1,016,999,495					
State Funds	(21%)	987,556,461					
Federal Assistance	( 0%)	0					
Other Funds	( 3%)	165,332,255					
Total Operating Fund	\$4,795,702,269						
Sources of Capital Funds Expended							
Local funds	(61%)	\$1,295,128,903					
State Funds	( 0%)	0					
Federal Assistance	(39%)	817,270,181					

(0%)

# Summary of Operating Expenses

 Salary, Wages and Benefits
 \$4,344,224,187

 Materials and Supplies
 395,701,671

 Purchased Transportation
 140,642,434

 Other Operating Expenses
 (179,609,782)

 Total Operating Expenses
 \$4,700,958,510

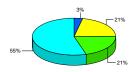
Reconciling Cash Expenditures \$94,743,758

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,858	0	\$110,310,298	\$0	\$105,591,377	\$0	\$215,901,675
Heavy Rail	5,243	0	\$271,850,992	\$883,309,803	\$619,223,602	\$122,113,012	\$1,896,497,409
Demand Response	0	1,096	\$0	\$0	\$0	\$0	\$0
Total	9,101	1.096	\$382,161,290	\$883,309,803	\$724.814.979	\$122,113,012	\$2,112,399,084

## **Sources of Operating Funds Expended**

# **Sources of Capital Funds Expended**





# **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated		
	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,798,313,307	\$761,838,185	\$215,901,675	1,951,117,135	101,269,584	952,417,966	12,870,435	49.3	4,512	6.7	3,858	1.55	17
Heavy Rail	\$2,717,451,067	\$1,856,977,863	\$1,896,497,409	8,402,147,333	335,689,529	1,804,034,331	18,383,631	493.8	6,202	22.1	5,243	1.46	18
Demand Response	\$185,194,136	\$6,998,010	\$0	37,413,645 Q	34,773,966 Q	3,328,166 Q	2,913,775 Q	N/A	1,206	2.5	1,096	N/A	10

#### **Performance Measures**

#### Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Passenger Mile per Vehicle Revenue Mile per Vehicle Revenue Hour per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour 74.00 17.76 139.72 0.92 1.89 9.40 Heavy Rail 8.10 147.82 0.32 1.51 5.37 98.13 Demand Response 4.95 Q 55.64 Q 0.10 Q 1.14 Q 5.33 Q 63.56 Q Operating Expenses per Operating Expenses per Unlinked Passenger Trips per Operating Expenses per Operating Expenses per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Passenger Mile Vehicle Revenue Mile \$1.00 \$0.30 8.00 5.00 \$0.25 \$0.80 4.00 6.00 \$0.20 \$0.60 3.00 4.00 \$0.15 \$0.40 2.00 \$0.10 2.00 \$0.20 1.00 \$0.05 \$0.00 0.00 0.00 00 02 00 02 00 96 98 98 00 02 00 02 00 02 02 99 01 03 05 99 01 03 01 03 99 01 03 05 01 03 99 01 03